# Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: July 13-14, 2005

Reference No.: 3.2

Information Item

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Chief Financial Officer Division Chief

**Transportation Programming** 

# Ref: MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of Department's projects that were allocated at least six months ago, but have not yet been awarded for construction. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

## **SUMMARY:**

There are no locally-administered STIP projects and eleven Department projects totaling \$54.6 million included in the current Voted But Not Awarded list. Since the last report, four projects were awarded and one new project has been added.

Number of Projects	Value in Millions	Cause of Delay	Project Location Dist-Cnty-Rte	Allocation Date	Responsible Agency
1	\$18.2	Required approval	02-Sha-89	June 2004	Department
2	\$9.2	Revisions to plans and	04-Ala-580	August 2004	Department
	\$3.5	specifications	07-Ven-33	December 2004	Department
8	\$3.6	Re-package and re-bid	01-DN-101	April 2004 *	Department
	\$2.7		07-LA-1	June 2004**	Department
	\$2.4		08-SBd-38	June 2004***	Department
	\$4.8		01-Hum-Various	August 2004	Department
	\$2.0		07-LA-27	June 2004**	Department
	\$2.4		07-LA-27	August 2004+	Department
	\$0.7		11-SD-5	August 2004	Department
	\$5.1		11-SD-5	August 2004	Department

<sup>11</sup> Total = \$54.6

<sup>\*</sup>Commission approved 6 months award time extension.

<sup>\*\*</sup>Commission approved 3 months award time extension.

<sup>\*\*\*</sup>Commission approved 12 months award time extension.

<sup>+</sup> Commission approved 1 month award time extension.

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### **UPDATE ON PREVIOUSLY REPORTED PROJECTS:**

# 01-DN-101 - Department

In April 2004, funds were allocated for a project in Del Norte County north of Crescent City at Smith River Overflow Bridge and at Gilbert Creek Bridge. The project will widen the roadway and bridges, and also upgrade the railings. The project was advertised on May 10, 2004, with bids opened on June 9, 2004. Two bids were received with the low bid being 60 percent above the Engineer's Estimate. The bids were rejected and the project scope was revised to remain within the allocated amount. At the March 2005 Commission meeting, the Department requested and was granted a six-month time extension to award the contract. Revised project plans were resubmitted and the project was advertised on April 4, 2005. The project opened bids on May 3, 2005. One bid was received with the bid being 22% over the Engineer's Estimate. Supplemental funds to award the contract (Reference Book Item 2.5e.) is being requested at this month's Commission meeting.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
01-293131	Del Norte	101	SHOPP	4/04	\$3,600

#### 02-Sha-89 - Department

In June 2004, funds were allocated for a roadway rehabilitation and shoulder widening project in Shasta County on Route 89 from Lake Britton Bridge to north of Shasta County. Advertisement of the project was on hold in order for the Department to address the issues and concerns, raised by the Army Corps of Engineers (ACOE), regarding the wetlands mitigation strategy. The Department has worked closely with the ACOE and the issues have been resolved. The project opened bids on May 24, 2005. Three bids were received with the lowest bid being 24% above the Engineer's Estimate. The Department is requesting a supplemental funds to award the construction contract (Reference Book Item 2.5e.) concurrently with an award of contract time extension (Reference Book Item 2.8b.)

Details				Allocation	
Project EA	<u>County</u>	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
02-310401	Shasta	89	SHOPP	6/04	\$18,200

#### 07-LA-1 - Department

In June 2004, funds were allocated for a project in Los Angeles County to upgrade the bridge rails at various locations on Route 1 from DeForest Avenue Undercrossing to Refinery Road Undercrossing and at Marina Ditch. The project was advertised on July 6, 2004, with bids opened on August 26, 2004. Three bids were received with the low bid being 33 percent above the Engineer's Estimate. The bids were rejected and the project is being revised to remain within the allocated amount. Additional time will also be needed to incorporate and update the project to the new standards plans and specifications. At the May 2005 Commission meeting, the Department requested and was granted a three-month time extension to award the contract. The project is scheduled for bid opening on July 14, 2005.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
07-1190E1	Los Angeles	1	SHOPP	6/04	\$2,666

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## 08-SBd-38 - Department

In June 2004, funds were allocated for a project in San Bernardino County to rehabilitate roadway pavement on Route 38 from east of Bryant Street to east of Mill Creek Bridge. The project was advertised on July 19, 2004, with bids opened on August 26, 2004. One bid was received with the bid being 45 percent above the Engineer's Estimate. The bid was rejected. The project was readvertised on January 24, 2005, with bids opened on February 24, 2005. Three bids were received with the low bid being 25.5% over the Engineer's Estimate. The bids were rejected and the project was revised to remain within the allocated amount. The project is constrained by a strict environmental construction window from September 15 to April 15 due to endangered species habitat; therefore, the Department requested a twelve-month time extension to award the contract, which was approved at the May 2005 Commission meeting.

Details				Allocation	
Project EA	<u>County</u>	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
08-358421	San Bernardino	38	SHOPP	6/04	\$2,408

### 01-Hum-Various - Department

In August 2004, funds were allocated for a project in Humboldt County to remodel seven safety roadside rest areas at various locations on Routes 101, 199, and 299. The project was advertised on August 23, 2004, with bids opened on September 21, 2004. One bid was received with the bid being 64 percent above the Engineer's Estimate. The bid was rejected and the project has been split into three smaller projects. It is anticipated that the split projects would provide more competitive bids because the long distances between the locations have been eliminated. The revised plans have been resent to HQ Office Engineer since May 2005 and the projects will be advertised in August 2005. An award of contract time extension is being requested concurrently in this month's Commission meeting (Reference Book Item 2.8b.)

Details				Allocation	
Project EA	<u>County</u>	Route	<b>Program</b>	Mo./Yr.	\$ x 1,000
01-375601	Humboldt	Various	SHOPP	8/04	\$4,756

#### 04-Ala-580 Department

In August 2004, funds were allocated for widening and reopening the MacArthur Boulevard on-ramp structure, which was closed after Loma Prieta. The project was advertised on September 20, 2004. Bid Opening date of the project was postponed to May 18, 2005, in order for the Department to address concerns expressed by the City of Emeryville regarding local traffic patterns and I-580 ramp access points. The bids were opened on May 18, 2005. Seven bids were received with the lowest bid being 8.1 percent below the Engineer's Estimate.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
04-162001	Alameda	580	SHOPP	8/04	\$9,245

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# 07-LA-27 - Department

In August 2004, funds were allocated for a project (EA 07-207401) in Los Angeles County to rehabilitate the pavement on Route 27 near Topanga Beach from Route 1 to Cezanne Avenue. The project is being combined for construction with a safety project (EA 07-207001) that was allocated in June 2004 and located within the project limits. The safety project will upgrade the existing non-standard safety features along Route 27 from Route 1 to Route 101. Combining the two projects would eliminate duplicate work, reduce public inconvenience, and avoid conflict between two construction contracts. Additional time will also be needed to incorporate and update the projects to the new standards plans and specifications. The Department requested and was approved the award time extensions of three months for EA 207001 and one month for EA 207401 at the May 2005 Commission meeting. The combined project is scheduled for advertisement on July 11, 2005.

Details				Allocation	
Project EA	<u>County</u>	<u>Route</u>	<u>Program</u>	Mo./Yr.	\$ x 1,000
07-207001	Los Angeles	27	SHOPP	6/04	\$1,998
07-207401	Los Angeles	27	SHOPP	8/04	\$2,392

# 11-SD-5 - Department

In August 2004, funds were allocated for a combined project in San Diego County for highway planting, install irrigation system and concrete treatment in Chula Vista and National City on Route 5 from E Street Overcrossing to 24<sup>th</sup> Street Undercrossing, and on Route 54 from Route 5/54 Separation to west of Route 805/54 Separation. The project was advertised on September 20, 2004, with bids opened on October 28, 2004. Two bids were received with the lowest bid being 65 percent above the Engineer's Estimate. The bids were rejected and the project was being revised to remain within the allocated amount. The project was re-advertised on June 20, 2005, with bids opening date scheduled for July 28, 2005.

Details				Allocation	
Project EA	<u>County</u>	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
11-078601	San Diego	5	SHOPP	8/04	\$650
11-249101	San Diego	5	SHOPP/TEA	8/04	\$5,142

## **NEW PROJECT ADDED SINCE THE LAST REPORT**

#### 07-Ven-33 - Department

In December 2004, funds were allocated for a project in Ventura County near Ojai from Lockwood Valley Road to the Santa Barbara county line. The project will rehabilitate existing roadway by using cold foam recycling. Advertisement of the project is being postponed in order for the Department to address concerns by FHWA regarding constructability and traffic handling. The project plans will be sent to HQ/OE in late June 2005.

Details				Allocation	
Project EA	County	Route	<u>Program</u>	Mo./Yr.	\$ x 1,000
07-249301	Ventura	33	SHOPP	12/04	\$3.500